



Republic of the Philippines
Technical Education and Skills Development Authority
OROQUIETA AGRO-INDUSTRIAL SCHOOL
Region – 10
Purok 3, Villaflor, Oroquieta City

Email Add: tesda_oais@yahoo.com; Telefax (088) 531-2111



July 29, 2020

ELNIE S. DEFIESTA
State Auditor IV
Commission on Audit
Oroquieta City

Madame:

This is to submit to your good office our Annual Procurement Plan (APP/GPPB) - Supplemental Budget for FY 2020 for School Clinic for **Emergency Cases COVID 19** (Prevention & Control Program).

Thank you and more power.

Respectfully yours,


LEE R. CATANE
Vocational School Administrator II

**SUPPLEMENTAL PROCUREMENT PLAN FOR 2016
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- Regions VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Zamboanga Sibugay- Zamboanga Sibugay
 - Camiguin - Camiguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - DBM Central Office- for entities in the Central Office
 - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
- The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - ps.app.deped@gmail.com- For primary and secondary schools
- Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
- Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: TESDA - OROQUIETA AGRO- INDUSTRIAL SCHOOL
Region: X
Address: Purok 3 Villaflor, Oroquieta City

Contact Person: LEE R. CATANE
Position: Vocational School Administration II
E-mail: tesda_oals@yahoo.com
Telephone/Mobile Nos: (088) 531-2111

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack				0				0				0					0	0	17.14	-
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack				0				0				0					0	0	14.77	-
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0					0	0	76.44	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0					0	0	114.40	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0				0					0	0	41.50	-
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0				0					0	0	101.82	-
7 TAPE, electrical	roll				0				0				0					0	0	18.20	-
COMMON OFFICE SUPPLIES																					
1 ACETATE, gauge #3, 50m per roll	roll				0				0				0					0	0	624.00	-
2 AIR FRESHENER, 280ml/can	can				0				0				0					0	0	81.12	-
3 ALCOHOL, 70%, ethyl, 500ml	bottle				0				0				0					0	0	43.14	-
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0				0					0	0	223.60	-

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5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0				0				0	0	253.92	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0				0				0	0	70.50	-
7 CHALK, white, dustless, 100 pieces per box	box				0				0				0				0	0	25.86	-
8 CLEARBOOK, A4 size	piece				0				0				0				0	0	37.44	-
9 CLEARBOOK, Legal size	piece				0				0				0				0	0	41.60	-
10 CLIP, backfold, 19mm, 12 pieces per box	box				0				0				0				0	0	7.28	-
11 CLIP, backfold, 25mm, 12 pieces per box	box				0				0				0				0	0	16.64	-
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0				0				0	0	20.68	-
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0				0				0	0	43.68	-
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece				0				0				0				0	0	41.08	-
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0				0				0	0	69.73	-
16 DATA FOLDER, made with chipboard, taglia lock	piece				0				0				0				0	0	76.95	-
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0				0				0	0	403.52	-
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box				0				0				0				0	0	507.40	-
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				0				0				0				0	0	621.71	-
20 ENVELOPE, EXPANDING, plastic	piece				0				0				0				0	0	35.03	-
21 ENVELOPE, MAILING, 500 pieces per box	box				0				0				0				0	0	139.36	-
22 ENVELOPE, MAILING, with window, 500 pieces per box	box				0				0				0				0	0	195.36	-
23 ERASER, felt, for blackboard/whiteboard	piece				0				0				0				0	0	10.07	-
24 ERASER, plastic or rubber	piece				0				0				0				0	0	2.16	-
25 FASTENER, for paper, metal, 50 sets per box	box				0				0				0				0	0	57.09	-
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	82.87	-
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0				0	0	12.48	-
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0				0				0	0	16.64	-
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0				0				0	0	234.00	-
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0				0				0	0	291.20	-
31 FOLDER, L-type, A4, 50 pieces pack	pack				0				0				0				0	0	166.40	-
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0				0				0	0	182.00	-
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box				0				0				0				0	0	935.89	-
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0				0				0				0	0	248.56	-
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				0				0				0				0	0	299.98	-
36 GLUE, all purpose, 300 grams min.	jar				0				0				0				0	0	48.88	-
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0				0	0	50.84	-
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				0				0				0	0	539.76	-
39 MAGAZINE FILE BOX, LARGE	piece				0				0				0				0	0	43.84	-
40 MARKER, fluorescent, 3 colors per set	set				0				0				0				0	0	35.55	-
41 MARKER, whiteboard, bullet type, black	piece				0				0				0				0	0	11.80	-
42 MARKER, whiteboard, bullet type, blue	piece				0				0				0				0	0	11.80	-
43 MARKER, whiteboard, bullet type, red	piece				0				0				0				0	0	11.80	-
44 MARKER, permanent, bullet type, black	piece				0				0				0				0	0	9.65	-
45 MARKER, permanent, bullet type, blue	piece				0				0				0				0	0	9.65	-
46 MARKER, permanent, bullet type, red	piece				0				0				0				0	0	9.65	-
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0				0				0				0	0	10.30	-
48 NOTE PAD, stick-on, (3"x5"), 100 sheets per pad	pad				0				0				0				0	0	31.20	-
49 NOTE PAD, stick-on, (3"x5"), 100 sheets per pad	pad				0				0				0				0	0	38.38	-
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0				0				0				0	0	54.06	-
51 PAD PAPER, Ruled	pad				0				0				0				0	0	17.47	-
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box				0				0				0				0	0	13.52	-
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box				0				0				0				0	0	6.76	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
4 CLEANSER, scouring powder, 350grams/can	can				0				0				0				0	0	18.20	-
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch				0				0				0				0	0	41.60	-
6 DISINFECTANT SPRAY, 400-550 grams	can				0				0				0				0	0	114.40	-
7 DUST PAN, non-rigid plastic	piece				0				0				0				0	0	36.28	-
8 FLOOR WAX, Paste, red	can				0				0				0				0	0	228.80	-
9 FURNITURE CLEANER, aerosol, 300ml/can	can				0				0				0				0	0	84.76	-
10 INSECTICIDE, aerosol type, 600ml/can	can				0				0				0				0	0	117.52	-
11 MOPBUCKET	piece				0				0				0				0	0	1,872.00	-
12 MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	130.00	-
13 MOPHEAD, made of rayon	piece				0				0				0				0	0	98.80	-
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle				0				0				0				0	0	43.68	-
15 SCOURING PAD, 5 pieces per pack	pack				0				0				0				0	0	119.60	-
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				0				0				0				0	0	139.88	-
COMMON OFFICE EQUIPMENT																				
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,398.96	-
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0				0				0				0	0	153.92	-
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0				0	0	413.92	-
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0				0	0	280.80	-
5 CHAIR, monobloc, without armrest, white	piece				0				0				0				0	0	280.80	-
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0				0				0	0	6,229.60	-
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0				0	0	25,168.00	-
8 ELECTRIC FAN, industrial	unit				0				0				0				0	0	1,144.00	-
9 ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,248.00	-
10 ELECTRIC FAN, stand type	unit				0				0				0				0	0	1,036.88	-
11 ELECTRIC FAN, wall type	unit				0				0				0				0	0	933.92	-
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0				0				0	0	3,502.72	-
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,295.84	-
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	3,939.52	-
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	41,116.70	-
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	7,956.00	-
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0				0				0	0	5,491.20	-
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0				0	0	18,417.17	-
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0				0	0	5,831.52	-

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20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0								0	0	10,000.00	-
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0								0	0	1,653.60	-
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0								0	0	1,232.40	-
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0								0	0	1,233.40	-
COMMON COMPUTER SUPPLIES																				
COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0								0	0	601.90	-
COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0								0	0	882.44	-
COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0								0	0	683.49	-
COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0								0	0	950.56	-
COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0								0	0	570.91	-
COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0								0	0	910.00	-
DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0								0	0	21.37	-
EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0								0	0	3,092.96	-
FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				0				0								0	0	234.00	-
MOUSE, optical, USB connection type	unit				0				0								0	0	137.28	-
HANDBOOK ON PROCUREMENT																				
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RAG 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0								0	0	28.90	-
CONSUMABLES																				
1 INK CART, BROTHER LC39BK, Black	cart				0				0								0	0	681.20	-
2 INK CART, BROTHER LC39C, Cyan	cart				0				0								0	0	447.20	-
3 INK CART, BROTHER LC39M, Magenta	cart				0				0								0	0	447.20	-
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0								0	0	447.20	-
5 INK CART, BROTHER LC67B, Black	cart				0				0								0	0	910.00	-
6 INK CART, BROTHER LC67C, Cyan	cart				0				0								0	0	546.00	-
7 INK CART, BROTHER LC67M, Magenta	cart				0				0								0	0	546.00	-
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0								0	0	546.00	-
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0								0	0	1,601.60	-
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0								0	0	868.40	-
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0								0	0	868.40	-
12 INK CART, BROTHER LC67HY, Yellow	cart				0				0								0	0	868.40	-
13 INK CART, CANON PG-810, Black	cart				0				0								0	0	619.84	-
14 INK CART, CANON PG-740, Black	cart				0				0								0	0	702.00	-
15 INK CART, CANON PGI-725, Black	cart				0				0								0	0	491.92	-
16 INK CART, CANON CLI-726, Black	cart				0				0								0	0	464.88	-
17 INK CART, CANON CL-81, Colored	cart				0				0								0	0	819.52	-
18 INK CART, CANON CL-741, Colored	cart				0				0								0	0	819.52	-
19 INK CART, CANON CLI-726, Cyan	cart				0				0								0	0	535.60	-
20 INK CART, CANON CLI-726, Magenta	cart				0				0								0	0	535.60	-

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21 INK CART, CANON CLI-726, Yellow	cart				0				0				0				0	0	535.60	-
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0				0				0	0	491.92	-
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0				0				0	0	770.64	-
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart				0				0				0				0	0	426.40	-
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart				0				0				0				0	0	426.40	-
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart				0				0				0				0	0	426.40	-
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart				0				0				0				0	0	426.40	-
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				0				0				0				0	0	254.80	-
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0				0				0				0	0	254.80	-
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0				0				0	0	254.80	-
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0				0				0	0	254.80	-
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	1,310.40	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0	1,612.00	-
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	1,492.40	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	1,523.60	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	1,029.60	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	1,029.60	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	1,029.60	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	891.28	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	672.88	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	672.88	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	672.88	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0	1,513.20	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	1,237.60	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,346.80	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	921.44	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0	1,466.40	-
48 INK CART, HP C8272AA, (HP27), Black	cart				0				0				0				0	0	800.80	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	884.00	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,103.44	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,357.20	-
52 INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0	643.76	-
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0	751.92	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,346.80	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,490.32	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	811.20	-
58 INK CART, HP C8314A, (HP900), Black	cart				0				0				0				0	0	296.40	-
59 INK CART, HP C8315A, (HP900), Tri-color	cart				0				0				0				0	0	360.88	-
60 INK CART, HP C8335WA, (HP74), Black	cart				0				0				0				0	0	678.08	-
61 INK CART, HP C8336WA, (HP74XL), Black	cart				0				0				0				0	0	1,461.20	-
62 INK CART, HP C8337WA, (HP75), Tri-color	cart				0				0				0				0	0	780.00	-
63 INK CART, HP C8338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,482.00	-
64 INK CART, HP C6640WA, (HP60), Black	cart				0				0				0				0	0	634.40	-
65 INK CART, HP C6641WA, (HP60XL), Black	cart				0				0				0				0	0	1,398.80	-
66 INK CART, HP C6643WA, (HP60), Tri-color	cart				0				0				0				0	0	747.76	-
67 INK CART, HP C6644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,627.60	-
68 INK CART, HP C6653AA, (HP901), Black	cart				0				0				0				0	0	634.40	-
69 INK CART, HP C6656AA, (HP901), Tri-color	cart				0				0				0				0	0	977.60	-
70 INK CART, HP C6660AA, (HP702), Black	cart				0				0				0				0	0	1,004.64	-
71 INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	346.32	-
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	346.32	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	792.48	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	608.40	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	608.40	-
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	608.40	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,144.00	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	608.40	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	752.96	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,542.32	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,144.00	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,144.00	-
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,144.00	-
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	346.32	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0				0	0	346.32	-
86 INK CART, HP CZ107AA, (HP678), Black	cart				0				0				0				0	0	357.76	-
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0				0	0	360.88	-
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	364.00	-
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	239.20	-
90 INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	239.20	-
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	239.20	-
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	915.20	-
93 INK CART, LEXMARK 10N0217 (#17), Black	cart				0				0				0				0	0	1,003.60	-
94 INK CART, LEXMARK 10N0227 (#27), Colored	cart				0				0				0				0	0	1,196.00	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,556.32	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,820.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,860.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,336.32	-
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,971.20	-
100 TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,741.44	-
101 TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,352.88	-
102 TONER CART, HP C7115A, Black	cart				0				0				0				0	0	2,971.28	-
103 TONER CART, HP C8435A, Black	cart				0				0				0				0	0	2,719.60	-
104 TONER CART, HP C8436A, Black	cart				0				0				0				0	0	3,062.80	-
105 TONER CART, HP C8540A, Black	cart				0				0				0				0	0	3,266.64	-
106 TONER CART, HP C8541A, Cyan	cart				0				0				0				0	0	2,970.24	-
107 TONER CART, HP C8542A, Yellow	cart				0				0				0				0	0	2,970.24	-
108 TONER CART, HP C8543A, Magenta	cart				0				0				0				0	0	2,970.24	-
109 TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,321.60	-
110 TONER CART, HP CC330A, Black	cart				0				0				0				0	0	5,163.60	-
111 TONER CART, HP CC331A, Cyan	cart				0				0				0				0	0	4,843.28	-
112 TONER CART, HP CC332A, Yellow	cart				0				0				0				0	0	4,843.28	-
113 TONER CART, HP CC333A, Magenta	cart				0				0				0				0	0	4,843.28	-
114 TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,355.44	-
115 TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,070.08	-
116 TONER CART, HP CE285A (HP85A), Black	cart				0				0				0				0	0	2,707.12	-
117 TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,317.12	-
118 TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,475.20	-
119 TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,475.20	-
120 TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,475.20	-
121 TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,057.60	-
122 TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	2,943.20	-
123 TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	2,943.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
124 TONER CART, HP CE323A, Magenta	cart				0				0				0					0	0	2,943.20	-
125 TONER CART, HP CE390A, Black	cart				0				0				0					0	0	7,280.00	-
126 TONER CART, HP CE400A, Black	cart				0				0				0					0	0	6,595.68	-
127 TONER CART, HP CE401A, Cyan	cart				0				0				0					0	0	9,655.36	-
128 TONER CART, HP CE402A, Yellow	cart				0				0				0					0	0	9,655.36	-
129 TONER CART, HP CE403A, Magenta	cart				0				0				0					0	0	9,655.36	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0				0					0	0	3,640.00	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0					0	0	5,392.40	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0					0	0	5,392.40	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0					0	0	5,392.40	-
134 TONER CART, HP CE505A, Black	cart				0				0				0					0	0	3,660.80	-
135 TONER CART, HP CE505X, Black, high cap	cart				0				0				0					0	0	6,721.52	-
136 TONER CART, HP Q2612A, Black	cart				0				0				0					0	0	2,971.28	-
137 TONER CART, HP Q2613A, Black	cart				0				0				0					0	0	3,328.00	-
138 TONER CART, HP Q5942A, Black	cart				0				0				0					0	0	7,280.00	-
139 TONER CART, HP Q5949A, Black	cart				0				0				0					0	0	3,530.80	-
140 TONER CART, HP Q5950A, Black	cart				0				0				0					0	0	7,644.00	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0					0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0					0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0					0	0	10,845.12	-
144 TONER CART, HP Q6000A, Black	cart				0				0				0					0	0	3,317.60	-
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0					0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0					0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0					0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0				0				0					0	0	5,526.56	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0					0	0	5,495.36	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0					0	0	5,844.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0					0	0	5,844.80	-
152 TONER CART, HP Q7553A, Black	cart				0				0				0					0	0	3,763.76	-
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0				0					0	0	8,874.32	-
154 TONER CART, LEXMARK T690A11P, Black	cart				0				0				0					0	0	9,630.40	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0					0	0	4,836.00	-
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0					0	0	2,600.00	-
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0					0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0					0	0	2,912.00	-
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0					0	0	2,548.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0					0	0	2,860.00	-
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0					0	0	2,600.00	-
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0					0	0	3,120.00	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0					0	0	7,280.00	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0					0	0	5,512.00	-
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0					0	0	9,464.00	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0					0	0	8,008.00	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0					0	0	4,784.00	-
168 TONER CART, SAMSUNG SCX-D655A, Black	cart				0				0				0					0	0	4,212.00	-
169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0				0					0	0	76.75	-
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0					0	0	724.88	-
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0					0	0	334.88	-
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0					0	0	75.92	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
COMMON ELECTRICAL SUPPLIES																				
1 BALLAST, 35 watts	piece				0				0				0				0	0	74.78	-
2 FLUORESCENT LAMP, tubular, 14 watts	tube				0				0				0				0	0	88.40	-
3 FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0				0				0	0	364.00	-
COMMON OFFICE EQUIPMENT																				
1 CALCULATOR, MINI-PRINTING, 1 unit per box	unit				0				0				0				0	0	930.80	-
2 CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit				0				0				0				0	0	1,965.60	-
3 ELECTRONIC TIME RECORDER OR BUNDDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,315.52	-
4 MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, w/lt built-in siren, red or blue color	unit				0				0				0				0	0	2,704.00	-
5 WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit				0				0				0				0	0	1,037.92	-
COMMON OFFICE SUPPLIES																				
1 CARTOLINA, white, 20 pieces per pack	pack				0				0				0				0	0	52.00	-
2 CLIP, bulldog, 73mm (3")	piece				0				0				0				0	0	8.32	-
3 COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0				0	0	65.52	-
4 ENVELOPE, PAY, 500 pieces per box	box				0				0				0				0	0	114.71	-
5 ILLUSTRATION BOARD, (30"x40")	piece				0				0				0				0	0	35.05	-
6 INDEX CARD BOX, 3"x5"	piece				0				0				0				0	0	36.40	-
7 INDEX CARD BOX, 5"x8"	piece				0				0				0				0	0	55.12	-
8 INDEX CARD, 3"x5", 500 pieces per pack	pack				0				0				0				0	0	51.27	-
9 INDEX CARD, 5"x8", 500 pieces per pack	pack				0				0				0				0	0	139.34	-
10 MANILA PAPER, 10 sheets per pack	pack				0				0				0				0	0	26.00	-
11 MAP PIN, round head, 100 pieces per case	case				0				0				0				0	0	40.35	-
12 OIL, for general purpose lubricant, 120 mL	bottle				0				0				0				0	0	36.90	-
13 PAPER, Thermal, 210mm x 30m	roll				0				0				0				0	0	29.95	-
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case				0				0				0				0	0	24.96	-
15 RIBBON, for manual typewriter, in box, with each spool individually wrapped in plastic	spool				0				0				0				0	0	16.12	-
16 RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle				0				0				0				0	0	150.80	-
17 RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle				0				0				0				0	0	291.03	-
18 STAPLE WIRE, Heavy duty, 23/17	box				0				0				0				0	0	41.48	-
19 TAPE DISPENSER, handheld	piece				0				0				0				0	0	29.10	-
20 TAPE, for adding machine	roll				0				0				0				0	0	8.11	-
21 TIME CARD, for Amano Bundy Clock, 100 pieces bundle	bundle				0				0				0				0	0	69.47	-
COMMON JANITORIAL SUPPLIES																				
1 FLOOR WAX, Liquid type, natural	can				0				0				0				0	0	370.50	-
2 FLOOR WAX, Paste type, natural	can				0				0				0				0	0	223.60	-
3 SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece				0				0				0				0	0	22.36	-
CONSUMABLES																				

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov			Dec	Q4	Total Quantity
1 INK CART, EPSON C13T103190 (103), Black	cart				0				0				0				0	0	866.32	-
2 INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0				0	0	577.20	-
3 INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0				0	0	577.20	-
4 INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0				0	0	577.20	-
5 INK CART, EPSON C13T143190 (143), Black	cart				0				0				0				0	0	587.60	-
6 INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0				0	0	465.92	-
7 INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0				0	0	465.92	-
8 INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0				0	0	465.92	-
9 INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0				0	0	176.80	-
10 INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0				0	0	332.80	-
11 INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0				0	0	332.80	-
12 INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0				0	0	332.80	-
13 INK CART, HP C4836A, (HP11), Cyan	cart				0				0				0				0	0	1,535.04	-
14 INK CART, HP C4837A, (HP11), Magenta	cart				0				0				0				0	0	1,535.04	-
15 INK CART, HP C4838A, (HP11), Yellow	cart				0				0				0				0	0	1,535.04	-
16 RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0				0	0	780.00	-
17 RIBBON CART., FUJITSU DL 3850	cart				0				0				0				0	0	447.20	-
18 TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,239.60	-
19 TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
20 TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
21 TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
22 TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,576.00	-
23 TONER CART, FUJI XEROX CWAA0762, Black	cart				0				0				0				0	0	5,683.60	-
24 TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,408.00	-
25 TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	10,551.84	-
26 TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	10,551.84	-
27 TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	10,551.84	-
28 TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	6,676.80	-
29 TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	5,892.64	-
30 TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,162.00	-
31 TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,712.24	-
32 TONER CART, SAMSUNG ML-2250D5, Black	cart				0				0				0				0	0	4,784.00	-
33 TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0				0	0	6,656.00	-
Office Equipment and Accessories																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Office Supplies																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Electrical equipment and components and supplies					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Computer Supplies					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Computer Equipment and Accessories					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
*Other Categories					0				0				0				0	0		
Emergency Cases - COVID 19 (Prevention & Control)					0				0				0				0	0		
1	Vitamin C Capsule/ Tablets				0				0				0				3900	3900		39,000.00
2	Immune Booster Tablet				0				0				0				3900	3900		70,200.00
3	Antibacterial Liquid Hand Soap				0				0				0				95	95		9,600.00
4	70% Alcohol				0				0				0				38	38		19,000.00
5	Zonrox				0				0				0				15	15		3,750.00
6	Thermal Scanner				0				0				0				2	2		3,780.00
7	Alcohol Holder				0				0				0				30	30		1,500.00

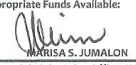
Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
8) Foot Bath					0				0				0				30	30	2,000.00
9) Face Mask					0				0				0				4	4	4,000.00
10) Foot Mat					0				0				0				35	35	1,750.00
11) Clean Gloves					0				0				0				2	2	500.00
					0				0				0				0	0	
					0				0				0				0	0	
					0				0				0				0	0	
					0				0				0				0	0	
					0				0				0				0	0	
					0				0				0				0	0	
					0				0				0				0	0	
C. TOTAL (A + B):																			154,180.00
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			15,418.00
E. GRAND TOTAL (C + D)																			169,598.00
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																			
G. MONTHLY CASH REQUIREMENTS																			
G.1 Available at Procurement Service Stores					0				0				0				0		
G.2 Other Items not available at PS but regularly purchased from other sources					0				0				0				30		
TOTAL MONTHLY CASH REQUIREMENTS					0				0				0				30		

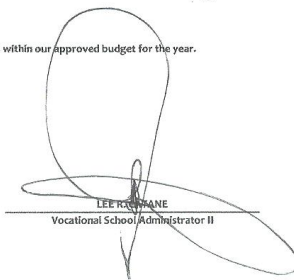
*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for Items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

 PETER JIM A. AMBOANG
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:

 MARISA S. JUMALON
 Administrative Officer II /
 Local Budget Officer

Approved by:

 LEE R. MAGRANE
 Vocational School Administrator II

Date Prepared: March 9, 2020